Kingsport Center for Higher Education



the Downtown Academic Village

"Taking the Lead in Educating the Northeast Region"

Key Factors

- State funding continues to contract
- •Northeast State to cover operating \$200,000 per year
- •Kingsport funding \$12.99 million construction cost
- Opportunity for colleges & universities to grow enrollment while limiting overhead

Founding Partners

- UT Knoxville
- Carson-Newman College
- King College
- Lincoln Memorial University
- Northeast State

Higher Ed Campus

...a partnership for PROGRESS



Higher Ed Rendering



- 54,450 square-feet
- 220-seat auditorium, two 60-seat digital lecture halls
- 14 classrooms; includes six electronic classrooms/computer labs
- third floor five labs, library/media center, terrace
- first LEED Certified Green Academic Building in Tennessee

Construction underway ...



... Opening Fall 2009

Regional Center for Health Professions

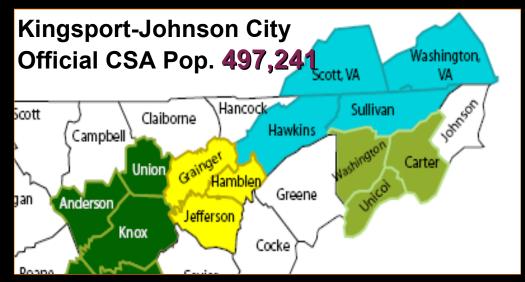
- 400 students
- 42,500 sq. ft
- Nursing
- 5 Medical Tech degrees
- Cardiovascular tech
 - 1 of 26 in the country
- Ophthalmological tech
 - 1 of 12 in the country
- King College and LMU are considering facility
- Specialized space available





Local Climate

- 863,515 people within 50 mile radius
- 2,813 patents issued since 1976 (3rd highest county in Tennessee)
- Eastman investing \$1.3 billion over 5 years
- Continued growth:Sales tax collections up+ 8.3 percent on the year
- Housing appreciation -14th in country



K-12 Excellence

TEACHER SALARIES 06-07

6) Kingsport City

\$49,305

8) Johnson City

48,180

9) Bristol City

47,678

13) Greeneville

44,980

Dobyns-Bennett HS

Newsweek Top 5% HS (six years running)

ACT 22.6 / SAT 1733

84% continue education

6 Merit Semifinalists '09

304 finalists since 1960; 151 Merit Scholars

Skilled Workers in Demand

	Kingsport City		Sullivan		Tri-Cities CSA		
Employed population	17,638	100%	68,098	100%	215,578	100%	
Management, professional, and related	6,002	34%	19,446	28.6%	58,562	27.2%	

SOURCE: 2000 Census

Educational Attainment

Population 25 years and over	31,971	100%
	01,071	10070
High school graduates (includes GED)	9,299	29.10%
(Includes GLD)	9,299	29.1070
Some college,		
no degree	5,914	18.50%
Associate degree	1,676	5.20%
Bachelor's degree	4,785	15%
Graduate or professional		
degree	2,769	8.70%

Source: 2000 Census

Educational Opportunity

- = Qualified Workforce
 - **= Diverse Career Opportunities**
 - = Higher Disposable Income
 - = Greater Standard of Living

Bachelor's degree or higher (2000 U.S. Census)

United States

27.0%

Kingsport City

23.6%

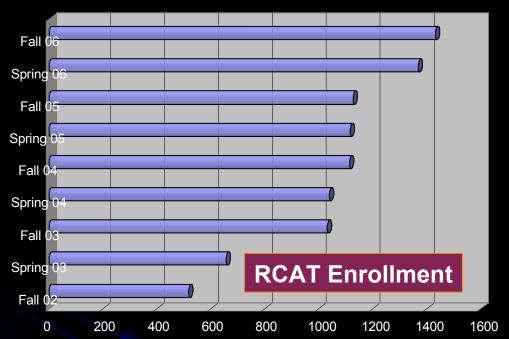
Tennessee

21.7%

FIVE YEAR KINGSPORT GOAL 30% With MULTIPLE Higher Ed providers

4.8 percent increase in population w/associate degree or higher since 2000 (source:2008 Census update)

Higher Ed is a Proven Concept in Kingsport

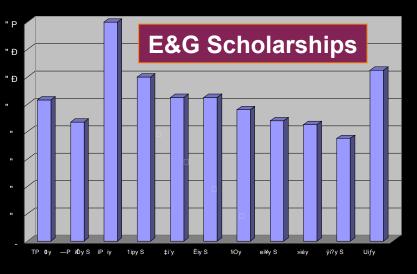


Regional Center for Applied Technology

- Opened Fall 2002
- City funded \$1.5 million construction cost
- About 1,400 students taking at least 1 course at downtown campus

Educate & Grow Scholarships

- Offered Fall 2001, Sullivan
 County joins following year
- Provides 2 year scholarship
- About 1,149 scholarships issued
- Four-year scholarships next



Business Driven Solution

- AccuForce
- AmSouth Bank
- BAE Systems
- Bank of Tennessee
- Cardiovascular Associates
- Citizens Bank
- Cooper Standard Automotive
- Domtar (former Weyerhaeuser)

- Eastman Chemical
- Eastman Credit Union
- Hunter, Smith & Davis
- Indian Path Medical Center
- Marriott
- Mountain States Health Alliance
- Wellmont Health System
- WJHL TV

Questions?